

Providence School District

Veazie Annex #1 Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$2,568	\$2,617	-1.9%
Substitutes	\$216	\$498	-56.6%
Instructional Parapros	\$671	\$2,492	-73.1%
Pupil-Use Technology	\$35	\$152	-76.7%
Instructional Materials	\$145	\$328	-55.8%
Total	\$3,635	\$6,086	-40.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$115	\$37	209.3%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$6	\$98	-93.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$26	\$50	-47.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$377	\$179	111.2%
Total	\$525	\$364	44.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$359	\$149	141.0%
Food Service	\$316	\$541	-41.5%
Safety	\$150	\$276	-45.5%
Building Upkeep	\$584	\$1,030	-43.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,409	\$1,995	-29.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$191	\$218	-12.5%
School Office	\$239	\$296	-19.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$430	\$514	-16.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

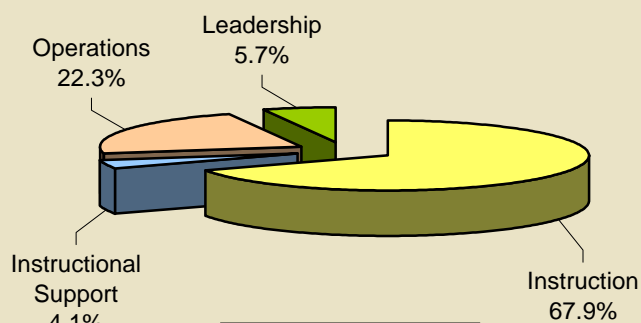
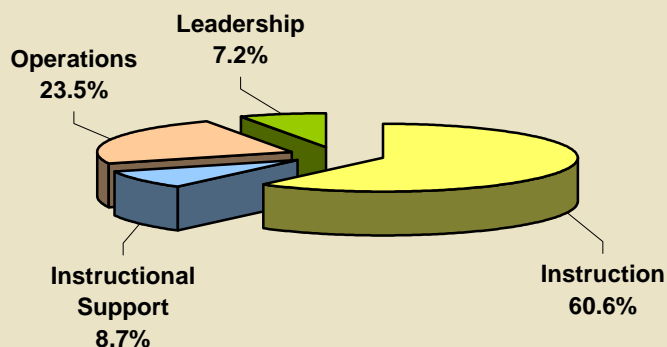
July 1999 - June 2000

Expenditures:	\$767,831
School Enrollment (ADM):	128
School Per Pupil:	\$5,999

July 1998 - June 1999

Expenditures:	\$1,066,109
School Enrollment (ADM):	119
School Per Pupil:	\$8,959

July 1999 - June 2000



July 1998 - June 1999